

Project Highlight Report

Period: January 2010 - March 2010

QUARTER 4 PROJECT HIGHLIGHT REPORT - SAFER COMMUNITIES

Projects	Project Manager	Monitoring Return	Strategic Objectives						Performance Indicators				Total Budget 09/10	Spend To Date	Budget Left to Spend	Project objectives/targets 09/10	Year to date	Comments	
			People at the Heart of Change	An Environmentally Sustainable Future	Economic Vitality and Prosperity Shared by All	Safer for All	Healthier People with a Better Quality of Life	Last Quarter	This Quarter	Timescale	Resources	Issues							Risks
Community Safety CCTV Management	Ann Cunningham					✓		G	G	G	G	G	G	£31,300	£31,000	£300	<p>To manage the operation, monitoring and evaluation of the Council's public area, traffic management and other CCTV systems, according to the CCTV strategy, code of practice and protocols.</p> <p>To achieve and maintain high professional and technical standards in all aspects of the CCTV operations, using up to date knowledge of relevant legislation, guidance and technical standards.</p> <p>To be the main source of advice, expertise and provide practical support to Council departments and its partners for CCTV and related matters.</p> <p>To have in place comprehensive and effective performance management systems to ensure that service delivery meets corporate and business plan priorities and targets and agreed working procedures, service levels and contractual requirements.</p>		Budget Complete - £300 under spend identified
Problem Solving	Claire Kowalska				✓		A	G	G	G	G	G	A	£205,000	£198,072	£6,928	<p>Problem solving methodology to be widely implemented across all partners</p> <p>Problem solving projects to be evaluated to identify and promote success and learn from mistakes</p> <p>Problem solving initiatives to reflect borough and local (ward) priorities</p>		Budget: Spend Complete -£6,928 underspend identified Variance: 2 Projects awarded funds but Projects did not go ahead
Haringey Police Provision	Ian Kibblewhite (Met Police)				✓		G	G	G	G	G	G	G	£365,000	£364,990	£10	<p>Reduce crime types in line with targets set by MPS, GoL and the agreed targets under the LAA</p> <p>Deliver enhanced and additional police response to relevant crime types in order to meet the required reductions</p> <p>Continue to develop the problem solving approach to identified problems and issues as they arise</p> <p>Direct work based on intelligence and information trends as identified by the Partnership Data Report and Police Borough Intelligence Unit Problem Profiles</p>		

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															Deliver monthly monitoring to the partnership around the relevant crime types and trend analysis Contribute to the "Safer for All" strategy outcomes	Budget: Spend Complete - £10 underspend identified		
Safer Communities Provision	Claire Kowalska					✓		G	G	G	G	G	R	£430,000	£382,546	£47,454	<p>To prevent and reduce serious violent crime (non-domestic).</p> <p>To prevent and reduce serious acquisitive crime (residential burglary, theft of and from motor vehicles and robbery.</p> <p>To reduce re-offending through improved and co-ordinated rehabilitation and resettlement services for adults (especially short term prisoners not subject to probation support)</p> <p>To measurably improve perceptions of how the local authority and police deal with anti-social behaviour and increase confidence in the CJ agencies locally</p> <p>To co-ordinate engagement and marketing activity across key partners</p> <p>To maximise resources and value for money in delivering agreed partnership priorities</p> <p>To promote and embed a problem-solving and intelligence-led approach</p> <p>To regularly monitor and respond to changes in performance</p>	<p>Budget: Spend Complete - £47,454 underspend identified</p> <p>Variance: This variance is due to the fact that the Home Office funded one Policy Officer post(Crime and Justice) centrally this financial year to the tune of £50K</p>
Anti-Burglary Support Project	Steve Fallon (Care & Repair)				✓		G	G	G	G	G	G		£40,000	£40,000	£0	<p>To provide a home visiting service to persons aged 55yrs plus.</p> <p>To conduct security and safety audits at the homes of burglary victims and to implement the recommendations.</p> <p>To follow up security survey and ensure recommendations have been maintained.</p> <p>By the end of the financial year 2010 the project would have received 200 enquires, visited 150 clients and improved security and safety to 150 households.</p>	Budget Spend completed in Jan 2010
															Increase women and children's safety			
															Hold abusers accountable			

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Addressing and Reducing Domestic Violence	Eve Featherstone					✓			G	G	G	G	G	G	£82,400	£82,400	£0	Undermine social tolerance/approval of Domestic Violence and Gender Abuse or actions which challenge inaction by either individuals or organisations Provide children and young people with the knowledge and skills to build relationships based on respect, mutual understanding, with shared power and a commitment to non-violence Combat gender abuse		Budget: Spend Complete
Anti-Social Behaviour Action Team	Mike Bagnall				✓			A	G	G	G	G	G	G	£284,500	£284,536	-£36	To investigate all cases of ASB in both the public and private sector as well as non tenure specific incidents (e.g. public spaces). To work closely with other partners, particularly the police to tackle community issues To carry out a programme of education for young people on the effects ASB on others and what to do if subjected to incidents of harassment or bullying. The parenting programme will continue to offer support to more prolific families engaging in ASB activity to change behaviour and improve parenting skills. To undertake the 'triple track' approach in dealing with ASB as outlined by the DCSF/Home Office.		Budget Spend Complete - over spend to be recoded
Community and Victim Work	Tessa Newton (Victim Support Haringey)							A	G	G	G	G	G	G	£91,759	£91,759	£0	To deliver key services to victims in partnership with the statutory and voluntary sector. To contribute to key national and local priorities and targets, especially through reducing repeat victimisation and the prevention of victim turned perpetrator. To deliver specialised support to young people, BME and young victims of crime with an emphasis on serious crime		Budget: Spend Complete
																		Learning Mentor: Support maximum caseload of 20 young people of secondary school age to contribute to N1 45. Co-facilitate motivational education group		

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Specialist Youth Crime Prevention	Linda James					✓		G	G	G	G	G	G	£115,500	£115,500	£0	<p>Drugs Work: Assess all relevant young people coming to the attention of the YOS via the courts. Contribute to Triage project by assessing those arrested on drug offences and divert away from Criminal Justice System. Facilitate cannabis and alcohol awareness sessions as necessary.</p> <p>Foreign National Work: NO OBJECTIVES GIVEN</p>	Budget: Spend Complete	
Preventing Violent Extremism	Sean Sweeney					✓		G	G	G	G	G	G	A	£237,000	£228,158	£8,842	<p>Understanding of, and engagement with, Muslim communities.</p> <p>Knowledge and understanding of the Preventing Violent Extremism agenda.</p> <p>Effective development of an action plan to build the resilience of communities and support vulnerable individuals.</p> <p>Effective oversight, delivery and evaluation of projects and actions.</p>	<p>Budget: Spend complete - £8,842 underspend identified</p> <p>Variance: £16,000 carry forward was added to budget. In Q3 GoL sent an additional £18,000 to Haringey for this work. The funds were not confirmed in the budget line until March 2010. The programme manager was cautious about spending against an unconfirmed budget.</p>
Drug and Alcohol Misuse	Marion Morris					✓		G	G	G	G	G	G	£186,000	£186,000	£0	<p>To build the capacity of the partnership to lead on the delivery of the Adult Drug Treatment Plan</p> <p>To develop meaningful carer/user involvement in the planning, commissioning and monitoring of adult treatment services</p> <p>To ensure that DAAT is delivering services which offer value for money</p> <p>To improve the partnership structures for planning and commissioning of Young People's Substance Misuse prevention and treatment services</p> <p>To improve local needs assessment process by ensuring that it is in line with nationally agreed guidance in order to improve the knowledge base for commissioning young people's substance misuse services</p> <p>To ensure that the Children's and Young People's treatment model is widely understood and works as an integrated, holistic system rather than a collection of individual services</p> <p>To reduce alcohol-related health harm</p>	Budget: Spend Complete	

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														To reduce alcohol-related harm to children and young people		
														To reduce alcohol-related mortality		
<p>Note: Traffic light annotation is based on the following: Green Status- the project is on schedule to deliver agreed milestones/outcomes in line with the project plan Amber Status- the project has encountered some issues which could affect the delivery of outcomes within agreed time, cost and resources. Recovery action is underway, but has either not yet been approved or tested. Red Status- Delivey of outcomes within agreed time, cost and resources is not presently possible. The project may have stalled and requires urgent attention.</p>																